

CVUSD

CONEJO VALLEY UNIFIED SCHOOL DISTRICT

Open School Facilities for Community Use

Update: December 13, 2022

Background

- At BOE request, discussions began on open campuses for public use during non-school hours
- District Administration met with City of Thousand Oaks, Conejo Recreation and Park District, and the Thousand Oaks Police
- There was collective agreement this would be good for the community
- This is more than just "opening" the gates
- There would need to be controls put into place
- There would need to be communications
- There would need to be a strategy regarding location(s)
- Schools were open in September 2022 (Conejo, Walnut, Aspen & Lang Ranch) from 9:00 a.m. to 5:00 p.m. on weekends and holidays

Steps Taken



BOE approved the annual estimated expenditure



Met with CRPD and TOPD to review and discuss plans



Sent out notification letters to surrounding residents



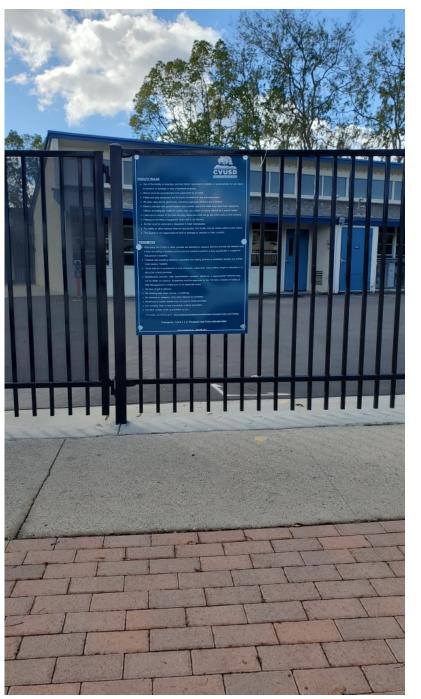
Ordered and installed signs, established weekly inspection forms



Designated and trained staff on inspection and reporting



Scheduled staff for weekend coverage





ILITY RULES

Use of the facility is voluntary and the District assumes no liability or responsibility for any injury to persons or damage or loss of personal property.

Minors must be accompanied and supervised by an adult.

Fields and play equipment are for family recreational use and enjoyment.

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All other uses are by permit only including organized athletics and activities.

District activities and permit holders have priority use of the fields they have been assigned.

Others, including the "walk-on" public, may use a field not being utilized by a permit holder.

Users are to remain in the field and play areas and shall not go into other parts of the campus.

Playing on the field or equipment when wet is not allowed.

All litter must be removed or deposited in trash receptacles.

For safety or other reasons deemed appropriate, this facility may be closed without prior notice.

The District is not responsible for theft or damage to vehicles or their contents.

OHIBITED

- Absolutely NO DOGS or other animals are allowed on campus. Service animals are allowed only if they are aiding a disabled person and are trained to perform a duty specifically in support of that person's disability.
- Tobacco use including electronic cigarettes and vaping devices is prohibited (Health and Safety Code section 104559).
- There shall be no possession or use of alcohol, intoxicants, hallucinatory drugs or narcotics in or about the school premises.
- Skateboards, bicycles, roller skates/blades, scooters, electrical- or gas-powered vehicles may not be ridden on campus. Exceptions must be approved by the CVUSD's Director of Safety & Risk Management in writing prior to an approved event.
- No form of golf is allowed.
- No climbing onto trees, fences, or buildings.
- No firearms or weapons of any kind allowed on premises.
- No drones or model rockets may be used on these premises.
- No camping, fires, or use of portable cooking equipment.
- No other activity which is prohibited by law.

For Facility Use Permits go to: www.conejousd.org/Departments/Business-Services/Facility-Use-Permits/

Emergency: Call 9-1-1 or Thousand Oak Police 805-494-8200

ww.conelousd.org 805-498-4557

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Updates

- Graffiti is a problem
 - Custodial staff has done an exceptional job clearing
- We needed to adjust placement of signs
 - Moved closer to entry/exit gates
- Marijuana found in sand of playground
 - Custodians now raking sand. Had to increase to two custodians for extended hours
- Cones and other loose items thrown around campus
 - Cleaned up at end of day. Notified schools to keep loose items secured or inside.
- Dogs on campus and dog feces (both grass areas and walkways)
- Adjusted the close time for "daylight savings" (4-6pm)

Cost

Description	Estimate	Budget	As of 11/30/22
Weekend staffing - Approximately 104 days – 10 hours per day (8am-6pm)	\$50,000 for Campus Safety Assistant(s) or; \$95,000 for Custodial Overtime	\$95,000	\$4,918
Signage – per location	\$1,500	\$6,000	\$5,598
Set aside for playground repairs, damage, vandalism per site	Initial expense of \$25,000, then \$10,000 per site	\$65,000	\$2,620
Community Notification Campaign (letters, printing, mailing) per site	\$10,000	\$40,000	\$1,324
	Estimated total for four sites	\$206,000	\$14,461

Discussion